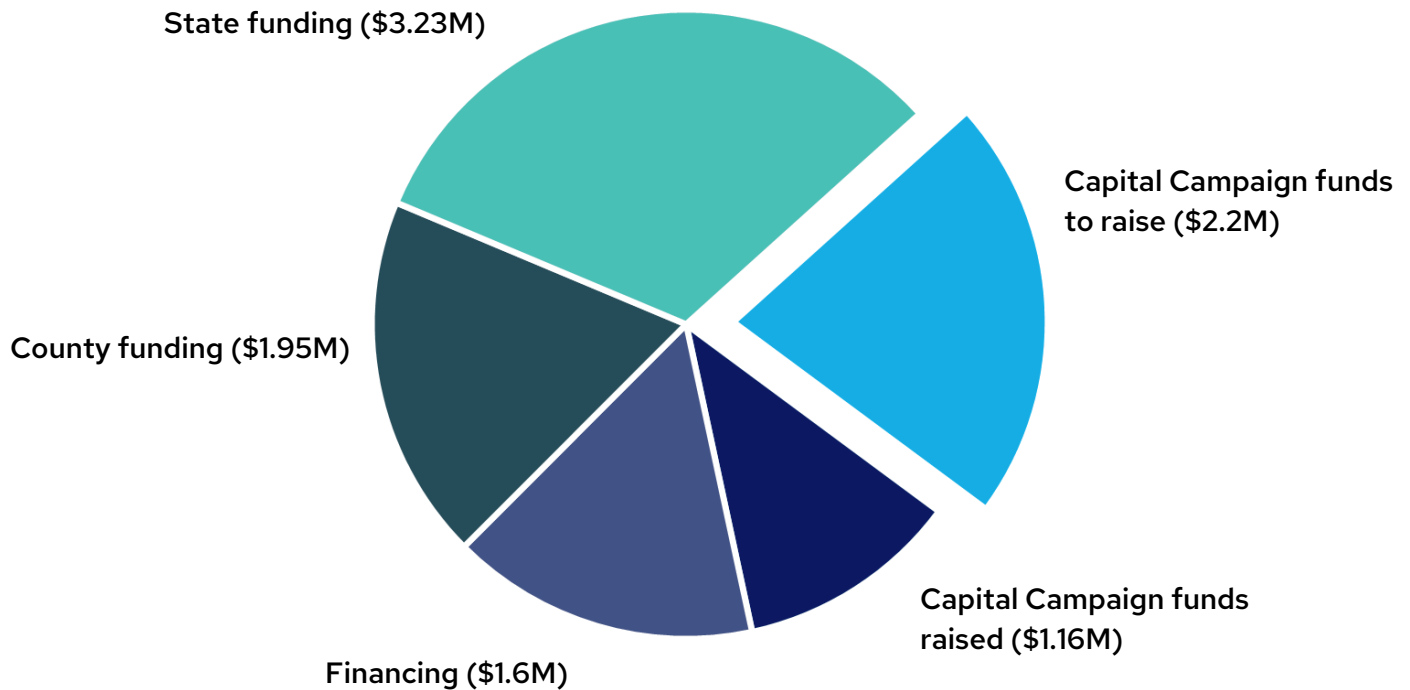


Ericksen Community: Capital Funding Sources



Note: State and county funding for the Ericksen Community has been awarded.

The Ericksen Community budget is just over \$10M. Half will come from government grants: HRB received \$2.75M from the Washington State Housing Trust Fund and will receive another \$480K through the Department of Commerce Connecting Housing to Infrastructure Program (CHIP). HRB also received \$1.9M from the Kitsap County HOME program. One-third will come from private philanthropy: HRB raised over \$1M during the initial phase of the capital campaign and now looks to the community to raise another \$2.2M. The remainder will be financed.